

Corporate Plan PI Report Homes

Monthly report for 2016-2017
 Arranged by Aims
 Filtered by Aim: Priorities Homes
 For MDDC - Services

Key to Performance Status:

Performance Indicators:

| | | | | | |
|---------|-------------------|--------------|-----------|--------------|-------------------|
| No Data | Well below target | Below target | On target | Above target | Well above target |
|---------|-------------------|--------------|-----------|--------------|-------------------|

* indicates that an entity is linked to the Aim by its parent Service

Corporate Plan PI Report Homes

Priorities: Homes

Aims: Build more council houses

| Performance Indicators | | | | | | | | | | | | | | | | | | |
|-----------------------------|--------------------|---------------|---------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|----------------|---------------------------|---|
| Title | Prev Year (Period) | Prev Year End | Annual Target | Apr Act | May Act | Jun Act | Jul Act | Aug Act | Sep Act | Oct Act | Nov Act | Dec Act | Jan Act | Feb Act | Mar Act | Actual to Date | Head of Service / Manager | Officer Notes |
| Build Council Houses | | 14 | 30 | n/a | n/a | 0 | n/a | n/a | 0 | n/a | n/a | n/a | n/a | n/a | | 0 (2/4) | Nick Sanderson | (Quarter 2) 4 Houses to be built in Birchen Lane by the end of February 2017, and the remainder of 30 to be built by the end of August 2017. (NS) |

Aims: Facilitate the housing growth that Mid Devon needs, including affordable housing

| Performance Indicators | | | | | | | | | | | | | | | | | | |
|--|--------------------|---------------|---------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|----------------|------------------------------|---|
| Title | Prev Year (Period) | Prev Year End | Annual Target | Apr Act | May Act | Jun Act | Jul Act | Aug Act | Sep Act | Oct Act | Nov Act | Dec Act | Jan Act | Feb Act | Mar Act | Actual to Date | Head of Service / Manager | Officer Notes |
| Number of affordable homes delivered (gross) | 14 (2/4) | 27 | 80 | n/a | n/a | 16 | n/a | n/a | 3 | n/a | n/a | n/a | n/a | n/a | | 3 (2/4) | Angela Haigh | (Quarter 1 - 2) Quarter two saw the addition of three new shared ownership properties. (NS) |
| Deliver 15 homes per year by bringing Empty Houses into use | 4 (2/4) | 8 | 15 | 0 | 1 | 2 | 3 | 5 | 5 | 5 | 10 | | | | | 10 (8/12) | Simon Newcombe, Tanya Wenham | (November) On target (TW) |

Aims: Other

| Corporate Plan PI Report Homes | | | | | | | | | | | | | | | | | | |
|---|--------------------|---------------|----------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|----------------|------------------------------|---|
| Priorities: Homes | | | | | | | | | | | | | | | | | | |
| Aims: Other | | | | | | | | | | | | | | | | | | |
| Performance Indicators | | | | | | | | | | | | | | | | | | |
| Title | Prev Year (Period) | Prev Year End | Annual Target | Apr Act | May Act | Jun Act | Jul Act | Aug Act | Sep Act | Oct Act | Nov Act | Dec Act | Jan Act | Feb Act | Mar Act | Actual to Date | Head of Service / Manager | Officer Notes |
| <u>Local Plan Review</u> | n/a | n/a | | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | | n/a | Jenny Clifford | |
| <u>Number of Successful Homelessness Prevention Cases</u> | 154 (2/4) | 295 | No Target - for information only | n/a | n/a | 70 | n/a | n/a | 136 | n/a | n/a | | n/a | n/a | | 136 (2/4) | Angela Haigh | |
| <u>% Decent Council Homes</u> | 99.5% (8/12) | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | | | | | 100.0% (8/12) | Angela Haigh, Nick Sanderson | (November) On target (SB) |
| <u>% Properties With a Valid Gas Safety Certificate</u> | 100.0% (8/12) | 99.9% | 100.0% | 99.9% | 99.8% | 99.9% | 99.9% | 99.8% | 100.0% | 99.7% | 100.0% | | | | | 100.0% (8/12) | Angela Haigh | (November) The expired property is a long term No Access issue. The property is considered abandoned. MDDC to seek possession for non-payment of rent. (WD) |
| <u>Rent Collected as a Proportion of Rent Owed</u> | 98.8% (8/12) | 99.7% | 100.0% | 95.5% | 96.8% | 97.3% | 97.8% | 99.8% | 99.6% | 99.7% | 99.7% | | | | | 99.7% (8/12) | Angela Haigh | (November) Performance is outside target but it is almost there and is better than it was over the same period last year. (CF) |
| <u>Rent Arrears as a</u> | 1.1% (8/12) | 0.7% | 1.0% | 0.9% | 1.0% | 1.0% | 1.1% | 0.1% | 1.0% | 1.0% | 1.0% | | | | | 1.0% (8/12) | Angela Haigh | |

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|---|--------------------|---------------|----------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|---------|---------|---------|---------|-----------------|----------------------------|---------------|
| Priorities: Homes | | | | | | | | | | | | | | | | | | |
| Aims: Other | | | | | | | | | | | | | | | | | | |
| Performance Indicators | | | | | | | | | | | | | | | | | | |
| Title | Prev Year (Period) | Prev Year End | Annual Target | Apr Act | May Act | Jun Act | Jul Act | Aug Act | Sep Act | Oct Act | Nov Act | Dec Act | Jan Act | Feb Act | Mar Act | Actual to Date | Head of Service / Manager | Officer Notes |
| Proportion of Annual Rent Debit | | | | | | | | | | | | | | | | | | |
| Dwelling rent lost due to voids | 0.68% (8/12) | 0.75% | no target - for information only | 0.7% | 0.7% | 0.7% | 0.7% | 0.6% | 0.6% | 0.6% | 0.1% | | | | | 0.1% (8/12) | Angela Haigh | |
| Average Days to Re-Let Local Authority Housing | 15.8days (8/12) | 16.3days | 16.0days | 21.9days | 16.8days | 17.2days | 16.8days | 16.3days | 15.6days | 12.4days | 16.4days | | | | | 16.4days (8/12) | Claire Fry, Nick Sanderson | |